

**ROADS TOLLS COLLECTIONS FOR THE PERIOD JULY 2017 - JUNE 2018**

SN	MONTH	FUEL LEVY (TRA fuel)	TRANSIT CHARGES (TRA transit)	OVERLOADING FEES (TANROADS)	ABNORMAL OVERLOAD (TANROADS)	ABNORMAL OVERLOAD (MOW-Abnormal)	ROAD RESERVES	TOTAL COLLECTIONS	
	<b>Post to:</b>	<b>(TRA fuel)</b>	<b>(TRA transit)</b>	<b>(TANROADS)</b>	<b>(TANROADS)</b>	<b>(MOW-Abnormal)</b>			
	<b>Budget</b>	<b>911,548,000,000.00</b>	<b>6,000,000,000.00</b>	<b>7,500,000,000.00</b>			<b>5,000,000,000.00</b>	<b>930,048,000,000.00</b>	
		<b>A</b>	<b>B</b>	<b>C</b>		<b>D</b>		<b>E=A+B+C+D</b>	
1	Jul-17	45,446,034,211.64	1,016,238,546.70	588,553,080.62	24,153,597.20	798,622,665.80		47,873,602,101.96	
2	Aug-17	86,267,719,011.08	977,220,330.86	524,423,506.42	20,878,132.00	1,153,279,645.00		88,943,520,625.36	
3	Sep-17	58,682,409,829.00	1,012,609,565.13	480,508,293.89	18,810,555.60	683,217,688.00		60,877,555,931.62	
<b>Total 1st quarter</b>		<b>190,396,163,051.72</b>	<b>3,006,068,442.69</b>	<b>1,593,484,880.93</b>	<b>63,842,284.80</b>	<b>2,635,119,998.80</b>	<b>0.00</b>	<b>197,694,678,658.94</b>	
4	Oct-17	85,805,495,781.02	1,156,371,266.16	521,680,555.93	11,657,487.60	1,007,718,836.00	3,650,545,714.33	92,153,469,641.04	usd1639367
5	Nov-17	81,653,299,612.51	1,135,765,198.13	443,706,007.56	22,149,213.60	373,689,325.00		83,628,609,356.80	
6	Dec-17	72,667,538,941.61	1,152,494,245.30	509,534,796.09	28,077,830.20	678,225,027.00		75,035,870,840.20	
<b>Total 2nd quarter</b>		<b>240,126,334,335.14</b>	<b>3,444,630,709.59</b>	<b>1,474,921,359.58</b>	<b>61,884,531.40</b>	<b>2,059,633,188.00</b>	<b>3,650,545,714.33</b>	<b>250,817,949,838.04</b>	
7	Jan-18	53,473,177,018.85	1,144,616,142.09	604,488,357.17	27,283,644.20	60,673,831.00		55,310,238,993.31	
8	Feb-18	69,148,810,602.49	1,209,693,005.23	521,083,325.66	44,599,293.60	88,028,691.00	1,356,648,630.01	72,368,863,547.99	
9	Mar-18	65,625,867,513.38	1,062,586,674.33	451,949,287.25	30,906,972.20	198,898,208.00	440,142.94	67,370,648,798.10	
<b>Total 3rd quarter</b>		<b>188,247,855,134.72</b>	<b>3,416,895,821.65</b>	<b>1,577,520,970.08</b>	<b>102,789,910.00</b>	<b>347,600,730.00</b>	<b>1,357,088,772.95</b>	<b>195,049,751,339.40</b>	
10	Apr-18	51,414,878,577.53	1,178,699,909.64	400,076,608.87	28,873,752.20	98,609,730.00	100,000.00	53,121,238,578.24	
11	May-18	58,019,044,494.20	1,351,211,890.00	474,942,710.55	25,983,840.40	398,235,014.00	67,117,123.81	60,336,535,072.96	
12	Jun-18	63,023,444,884.87	2,591,835,641.15	547,254,263.35	31,178,105.20	68,871,639.00	1,617,957,606.04	67,880,542,139.61	
<b>Total 4th quarter</b>		<b>172,457,367,956.60</b>	<b>5,121,747,440.79</b>	<b>1,422,273,582.77</b>	<b>86,035,697.80</b>	<b>565,716,383.00</b>	<b>1,685,174,729.85</b>	<b>181,338,315,790.81</b>	
<b>GRAND TOTAL</b>		<b>791,227,720,478.18</b>	<b>14,989,342,414.72</b>	<b>6,068,200,793.36</b>	<b>314,552,424.00</b>	<b>5,608,070,299.80</b>	<b>6,692,809,217.13</b>	<b>824,900,695,627.19</b>	
<b>surplus/(deficity)</b>		<b>(120,320,279,521.82)</b>	<b>8,989,342,414.72</b>	<b>(1,431,799,206.64)</b>					

**SUMMARY**

Total fuel and transit levy	806,217,062,892.90
Total overloading	11,990,823,517.16
Road user charges	6,692,809,217.13
<b>Grnad total</b>	<b>824,900,695,627.19</b>

**Further summary**

Overloading	11,990,823,517.16
Road User charges	6,692,809,217.13
<b>Total</b>	<b>18,683,632,734.29</b>

89%